

Time Series

department for
children, schools and families

Revenue ^{1,2,4,6} & Capital Funding ⁷ per School Pupil ³ 1997-98 to 2010-11 (excluding LEA block funding ⁵)

Funding per Pupil (£)	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated outturn	Plan	Plan	Plan
Real Terms														
Revenue only ⁸	2,860	2,940	3,080	3,390	3,570	3,680	3,960	4,100	4,320	4,560	4,730	5,000	5,060	5,100
year-on-year change	-	80	140	310	180	110	280	140	220	240	170	270	60	40
Real Terms Index ⁹	100	103	108	119	125	129	138	143	151	159	165	175	177	178
Revenue & Capital ⁸	2,990	3,120	3,310	3,740	3,930	4,190	4,550	4,780	5,040	5,220	5,520	5,850	5,940	6,100
year-on-year change	-	130	190	430	190	260	360	230	260	180	300	330	90	160
Real Terms Index ⁹	100	104	111	125	131	140	152	160	169	175	185	196	199	204

Notes

- Figures are rounded to nearest £10.
- Funding consistent with Education Standard Spending/ Education Formula Spending and Dedicated Schools Grant from 2006-07 plus all schools-related revenue grants in DCSF's Departmental Expenditure Limit which are relevant to pupils aged 3-19. Funding excludes Childcare and Sure Start.
- Calculations are based on publicly funded full-time equivalent pupils aged 3-19 in England. Taken from the PLASC dataset as at Jan 2007, Form 8B and Early Years census. This includes estimated numbers of 3 year olds funded through state support in maintained and other educational establishments.
- Includes funding for Academies and Specialist schools but excludes City Technology Colleges.
- Due to the introduction of the Dedicated Schools Grant (DSG) in 2006-07 the LEA block no longer exists so this has been removed from the earlier years 1997-98 to 2005-06.
- Pensions transfers to Education Formula Spending and the Learning and Skills Council are now included from 2003-04 onwards.
- Includes capital budgets (drawn from Annex C of the 2008 Departmental Report) and PFI funding streams.
- Real terms figures have been calculated using the June 2008 gross domestic product deflators with 2007-08 as the base year.
- The real terms funding index has been based with 1997-98 as 100.
- Figures differ from those published in Table 8.6 of 2008 Departmental Report as they use March 2008 deflators with 2006-07 as the base year.

Capital ^{1,3} only Funding per Maintained School Pupil ² 1997-98 to 2010-11 (includes Academies)

Funding per Maintained Pupil (£)	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated outturn	Plan	Plan	Plan
Real Terms														
Capital only ⁴	130	180	230	360	370	520	600	700	740	680	820	880	900	1,030
year-on-year change	-	50	50	130	10	150	80	100	40	-60	140	60	20	130
Real Terms Index ⁵	-	138	177	277	285	400	462	538	569	523	631	677	692	792

Notes

- Figures are rounded to nearest £10.
- Calculations are based on maintained sector full-time equivalent pupils aged 3-19 in England. Taken from the PLASC dataset as at Jan 2007.
- Includes capital budgets (drawn from Annex C of the 2008 Departmental report) and PFI funding streams.
- Real terms figures have been calculated using the June 2008 gross domestic product deflators with 2007-08 as the base year.
- The real terms funding index has been based with 1997-98 as 100.
- Figures differ from those published in Table 8.7 of 2008 Departmental Report as they use March 2008 deflators with 2006-07 as the base year.
- The apparent drop in funding per pupil between 2005-06 and 2006-07 is caused by the transitional effect of a change in the funding mechanism for the Building Schools for the Future (BSF) programme. This involves the re-phasing of payments to local authorities to better reflect the actual pattern of delivery on the ground. Any unspent capital from 2006-07 will be rolled forward to be used in future years, thereby ensuring that the BSF programme is fully delivered. This also applies to unspent capital in 2007-08, where End Year Flexibility funds can be brought forward to 2008-11.

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 Last updated July 2008
 Next update October 2008